

**Kingstone and Thruxton Group Parish Council BUDGET  
2021-2022**

1	2	3	4	5	6
2019-20	2020-21	2020-21	Income	2021-2022	2022-2023
Actual	Budget	Anticipated		Budget	Budget
£ 21.98	£ -	£ 10.00	Interest	£ 10.00	£ 10.00
£ 12,000.00	£ 12,000.00	£ 12,000.00	Annual Precept	£ 15,000.00	£ 15,000.00
£ -	£ -		Sundry Grants	£ -	£ -
£ -	£ -		Lengthsman Scheme	£ -	£ -
£ -	£ -	£ 5,920.00	Drainage Grant	£ -	£ -
£ -	£ 50.00	£ 146.61	Vat Recovered	£ 1,800.00	£ 250.00
<b>£ 12,021.98</b>	<b>£ 12,050.00</b>	<b>£ 18,066.61</b>	<b>Total Income</b>	<b>£ 16,810.00</b>	<b>£ 15,260.00</b>
			<b>Expenditure</b>		
£ 4,545.26	£ 4,350.00	£ 4,499.04	Clerks salary & HMRC	£ 4,590.00	£ 4,681.00
£ 237.13	£ 450.00	£ 300.00	Stationery/telephone/postage/travel	£ 400.00	£ 400.00
£ 309.64	£ 900.00	£ 309.64	Insurances	£ 320.00	£ 350.00
		£ 264.73	Village Hall Insurance (part payment)	£ 270.00	£ 275.00
£ 38.40	£ 100.00	£ 45.00	SLCC	£ 45.00	£ 50.00
£ 40.00	£ 100.00	£ 50.00	Audit	£ 50.00	£ 50.00
£ 397.00	£ -		Village Hall Re-development	£ -	£ -
£ 35.00	£ 35.00	£ 35.00	ICO	£ 35.00	£ 35.00
£ 15.00	£ 650.00	£ 450.00	Website upgrade	£ -	£ -
		£ 120.00	Website Annual Fees	£ 120.00	£ 120.00
			<b>Agency</b>		
£ 1,125.00	£ 1,500.00	£ 1,500.00	Lengthsman Scheme PC Support	£ 3,000.00	£ 3,170.00
£ -	£ -	£ 5,920.00	Drainage Grant Work	£ -	£ -
£ -	£ -		New Village Entrance Signs	£ -	£ -
£ -			SID Site Survey @ £250.00	£ 500.00	
			SID Bases @ £850.00	£ 1,700.00	
			Solar SID @ £2,400.00	£ 2,400.00	
	£ 5,000.00		Gateway per entrance @ £1,200.00	£ -	£ 2,400.00
			<b>Grants</b>		
£ 1,500.00	£ 1,300.00	£ 1,300.00	Sports Assoc	£ 1,300.00	£ 1,300.00
£ 450.00	£ 450.00	£ 450.00	Church Yard Maintenance	£ 450.00	£ 450.00
£ -	£ -		Potential Dirt Track	£ 200.00	£ -
£ 400.00	£ 400.00	£ 400.00	Dore Community Transport Support	£ 400.00	£ 400.00
			<b>Other Expenses</b>		
£ 10.00	£ -		Sundry	£ -	£ -
£ 90.00	£ 90.00	£ 110.00	Meeting Room Rent	£ 110.00	£ 110.00
£ -	£ 325.00		Contingency	£ -	£ -
£ 1,360.90	£ 1,000.00	£ 1,000.00	Parish grass cutting / Maintenance	£ 1,000.00	£ 1,060.00
£ -	£ 200.00		Training/books	£ -	£ 50.00
£ -	£ 50.00	£ 50.00	Computer costs	£ 50.00	£ 50.00
£ -	£ 100.00	£ 130.84	Elections	£ -	£ 59.00
£ 140.61	£ 50.00	£ 1,800.00	VAT Paid	£ 250.00	£ 250.00
<b>£ 10,693.94</b>	<b>£ 17,050.00</b>	<b>£ 18,734.25</b>	<b>Total Expenditure</b>	<b>£ 17,190.00</b>	<b>£ 15,260.00</b>
<b>£ 1,328.04</b>	<b>-£ 5,000.00</b>	<b>-£ 667.64</b>	<b>Surplus for year</b>	<b>-£ 380.00</b>	<b>£ -</b>

£ 21,254.78	<b>Opening Balance April 2020</b>
£ 20,587.14	Anticipated Closing Balance March 2021
£ 4,000.00	Precept Contingency
£ 3,000.00	Election Fund
£ 5,500.00	Traffic Calming Measures
£ 5,000.00	Additional Lengthsman Work
£ 3,000.00	Contingency
£ 87.14	Balance Unallocated Reserves

£380.00 deficit to be funded from Traffic calming measures reserves